

## Board For Research Education And Development

A-262, Sec-19 Distt.-Gautam Budh Nagar, Noida,  
Uttar Pradesh-201301

### Consolidated Income & Expenditure Account For The Year Ended 31-03-2015

INCOME	SCH	CURRENT YEAR	PREVIOUS YEAR
Foreign Contribution Received		17631258.30	45681216.10
Interest Received on Bank Fixed Deposits		1620144.00	0.00
Saving Bank Interest Received		330954.00	541517.00
Indian Contribution Received		274630.00	715254.00
<b>TOTAL</b>		<b>19856986.30</b>	<b>46937987.10</b>
EXPENDITURE	SCH	CURRENT YEAR	PREVIOUS YEAR
Mary's Meal Programme Expenses	1	27596332.37	21014647.20
Mother's Care Programme Expenses	2	2764885.00	1963573.00
Education Assistance to Poor Children		180578.00	4026.00
Mary's Meal- Project Monitoring & Evaluation Expense	3	160822.71	173433.00
Blossom Programme Expenses	4	50000.00	0.00
Assistance to Poor & Needy		19900.00	0.00
Mother's Leap Programme Expenses	5	19000.00	30000.00
Flood Relief Work- Uttarkhand		0.00	183877.00
Depreciation	6	329566.00	246772.00
<b>Total Expenses</b>		<b>31121084.08</b>	<b>23616328.20</b>
Transfer to Reserve Fund u/s 11(2)		0.00	14900000.00
Excess of Income over Expenditure		0.00	8421658.90
Excess of Expenditure over Income		11264097.78	0.00
<b>TOTAL</b>		<b>19856986.30</b>	<b>46937987.10</b>

For M. Thomas & Co  
As per our report of even date  
Chartered Accountants  
Firm No. 004408S



*(Signature)*  
CA. K. K. George ( Partner)  
Membership No 096900  
Place : New Delhi  
Dated: September 09, 2015

For Board for Research Education  
and Development



*(Signature)*  
Fr. Joson Tharakan John  
Managing Trustee